



**Greater Gallatin Watershed Council
2007-08 Work Plan
DRAFT July 2007**

1. HABITAT AND WATER QUALITY

1.1. GOAL: Provide local leadership for state-mandated water quality restoration planning

Project: Identify, approve and finalize members of a Technical Advisory Committee

Responsible/Partners: GGWC, MT DEQ

Location: Lower Gallatin Planning Area (Gallatin Watershed)

Estimated Cost: \$500 for coordinator to organize, communicate with, and confirm TAC members.

Funding Source: MT DEQ 319 Funds

Project: Continue implementation of tasks in the Phase I Lower Gallatin TMDL Planning Area contract with MT DEQ

Responsible / Partners: GGWC, PBS&J / MT DEQ, BWTF

Location: Lower Gallatin TMDL Planning Area (Gallatin Watershed)

Estimated Cost: \$105,900 total project cost. (\$75,900 319 grant funds, \$30,000 matching funds)

Funding Source: MT DEQ 319 Funds

Project: Begin Phase II Lower Gallatin TMDL Planning Area contract with MT DEQ

Responsible/Partners: GGWC / MT DEQ, BWTF

Location: Lower Gallatin TMDL Planning Area

Estimated Cost: To be determined by MT DEQ.

Funding Source: MT DEQ 319 Funds

1.2. GOAL: Facilitate collaborative water resources projects

Project: Development of Stormwater Management Recommendations/ Standards for county and municipal development guidelines.

Responsible/Partners: GGWC / County & Municipal Planning Departments, Sonoran Institute

Location: Gallatin Watershed

Estimated Cost: \$8,000 to conduct education workshops and coordinate multiple planning meetings for a working group to develop a set of recommendations/ standards, advertising, refreshments, supplies, photocopies, guest speaker expenses.

Funding Source(s): GAP Grant (\$5,000), MT DEQ NPS Program Funds (\$3,000)

Project: Story Creek Restoration Project

Responsible / Partners: GGWC / NRCS, Madison-Gallatin Chapter Trout Unlimited, Gallatin CD, Story Creek landowners.

Location: Story Creek.

Estimated Cost: To Be Determined

Funding Source(s): Trout Unlimited, NRCS Cooperative Agreement, others.



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Project: Mandeville Creek Restoration Project

Responsible / Partners: GGWC / GLWQD, MSU-AFS Chapter, Gallatin CD, Mandeville Creek landowners, City of Bozeman, DNRC, MSU Facilities Services, MT Watercourse

Location: Mandeville Creek – Headwaters to confluence with East Gallatin River

Estimated Cost: To Be Determined

Funding Source(s): PPL Montana, Charlotte Martin Foundation, Merck Family Fund, DEQ 319 Grant Program, MSU, DNRC, others.

2. COMMUNITY OUTREACH, INVOLVEMENT AND EDUCATION

2.1. GOAL: Implement a comprehensive water resources education, involvement and outreach program

Project: Publish & Distribute Quarterly GGWC Newsletter

Responsible / Partners: GGWC / GLWQD, AGAI, BWTF, Gallatin CD, USFS, NRCS, City of Bozeman, MSU, Gallatin subwatershed groups, MT Watercourse, TU, Sonoran Institute and other watershed stakeholders who could contribute articles and information.

Location: Gallatin Watershed

Estimated Cost: \$5,000 (For 3 printings, postage/ mailing, content development, newsletter design)

Funding Source(s): Private donations, foundations, DEQ mini-grants, DNRC WPA grants

Project: Continually update and develop the GGWC Website

Responsible/Partners: GGWC

Location: Gallatin Watershed

Estimated Cost: \$1,500 for coordinator to maintain and update website information, links, etc. and hosting and domain name annual fees.

Funding Source(s): Private donations, foundations, DEQ 319 TMDL grant.

Project: Implement Volunteer Water Quality Monitoring Program. Kick-off program by holding an introductory informational and hands-on field training session.

Responsible/Partners: GGWC / Gallatin CD, GLWQD, MT Watercourse

Location: Bridger Creek, Bozeman Creek, Mandeville Creek, Story Creek

Estimated Cost: \$15,000. Program management, supplies, equipment, water chemistry and aquatic insect analysis, training sessions.

Funding Source(s): DNRC WPA Grants, PPL Montana, Private Foundations, Private donations, MT DEQ.



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Project: Conduct a Summer 2007 Irrigation Tour.

Responsible/Partners: GGWC, AGAI, Gallatin CD, GLWQD

Location: Gallatin Valley—Farmers and West Gallatin canals, Gallatin River.

Estimated Cost: \$1,500. Coordination, bus rental, advertising, supplies/photocopies.

Funding Source(s): Private donations, foundations, DEQ mini-grant, Gallatin CD, GLWQD

3. FINANCIAL AND TECHNICAL ASSISTANCE

3.1. GOAL: Promote watershed-wide involvement in water quality and water resources issues, habitat restoration, conservation education, and other activities and programs of importance to the mission of the GGWC through financial and technical assistance

Project: Assist landowners along Story Creek in the development of a subwatershed group in order to implement stream restoration projects and activities.

Responsible / Partners: GGWC / Story Creek landowners, Gallatin CD, NRCS

Location: Story Creek Subwatershed

Estimated Cost: \$1,200. Coordination and organizational meetings/technical assistance, supplies/photocopies, travel.

Funding Source(s): Private donations, foundations, DEQ 319 TMDL grant, FWP Future Fisheries, NRCS Cooperative Agreements.

4. COMMUNICATIONS, COORDINATION AND COOPERATION & ADMINISTRATION, PLANNING AND PROGRAM DEVELOPMENT

4.1. Goals: (A) Foster and sustain a financially solvent organization. (B) Develop and implement a fundraising strategy.

Project: Implement Donor Relations Fundraising Program that includes the development of fundraising materials; grant/funding source list and timelines, donor list. Conduct an Annual Fundraising Campaign.

Responsible/Partners: GGWC Fundraising Committee

Location: Gallatin Watershed

Estimated Cost: \$3,000. Coordination, material development, grant-writing, postage/mailing.

Funding Source(s): Private donations, foundations.